

Project Coversheet

[1] Ownership & Status

UPI: 11404

Core Project Name: Concrete testing & repairs to Golden Lane and Middlesex Street Estates

Programme Affiliation (if applicable): N/A

Project Manager: David Downing

Definition of need: The reinforced concrete elements of the Golden Lane and Middlesex Street Estates are showing signs of deterioration. A condition survey is required to identify the extent and causes of this deterioration, and to inform a programme of remedial repairs to restore the concrete and prolong the life of the buildings.

Key measures of success: 1. The concrete has been tested to reveal the cause and extent of the deterioration.

2. The testing information informs a programme of repairs to be completed.

3. Repairs to the structure are complete.

4. Timelines for future testing are identified.

Expected timeframe for the project delivery: Project Complete

Key Milestones:

Are we on track for completing the project against the expected timeframe for project delivery? Yes

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

No

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

'Project Briefing' G1 report (as approved by Chief Officer 04/14):

- Total Estimated Cost (excluding risk): £2,587,500
- Costed Risk Against the Project: N/A
- Estimated Programme Dates: Condition survey to start Summer 2014

Scope/Design Change and Impact: N/A

'Project Proposal' G2 report (as approved by PSC 05/14):

- Total Estimated Cost (excluding risk): £2,587,500
- Resources to reach next Gateway (excluding risk): £11,150
- Spend to date: £0
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A

Estimated Programme Dates: Condition survey to start Summer 2014

Scope/Design Change and Impact: None

‘Options Appraisal and Design’ G3 report (as approved by PSC 22/07/14):

- Total Estimated Cost (excluding risk): £2,587,000
- Resources to reach next Gateway (excluding risk): £1,009,150
- Spend to date: £9,850
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: Concrete testing to complete February 2015

Scope/Design Change and Impact: None

‘Options Appraisal and Design’ G4 report (as approved by PSC 17/02/17):

- Total Estimated Cost (excluding risk): £1,370,000
- Resources to reach next Gateway (excluding risk): £18,400
- Spend to date: £324,812
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: Concrete repairs programme to commence September 2017

Scope/Design Change and Impact: Barbican Estate works had been combined with this project between Gateways 3 and 4 (in a Gateway 2 for Barbican Estate Concrete repairs dated 08/10/2014) , but it was determined at Gateway 4 that these should be tendered separately and to proceed separately through the Gateway process to conclusion. Replacement of the pre-cast concrete balustrades at Cullum Welch House was also removed from this project to proceed separately through the gateway process via Issues Report dated 20/07/2016.

‘Authority to start Work’ G5 report (as approved by Chief Officer 15/01/18):

- Total Estimated Cost (excluding risk): £1,216,631
- Resources to reach next Gateway (excluding risk): £891,819
- Spend to date: £324,812
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: April 2018 – October 2018

Scope/Design Change and Impact: None

Total anticipated on-going commitment post-delivery [£]: N/A
Programme Affiliation [£]: N/A